

**CERTIFICATE**

2018

To the Clerk of SUMNER COUNTY, State of Kansas  
We, the undersigned, officers of

**BLUFF TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2018; and (3) the  
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		Page No.			
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
		None			
Fund	K.S.A.				
General	79-1962	4	11,000	10,209	
Debt Service					
Road	68-518c	5	137,165	106,028	
Special Machinery		5			
Totals		xxxxxx	148,165	116,237	
Budget Summary		6			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	November 1st Valuation

Assisted by:

Address:

Email:

Attest: 2017

County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

BLUFF TOWNSHIP

2018

**Computation to Determine Limit for 2018**

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 112,764
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 112,764

**2017 Valuation Information for Valuation Adjustments**

4. New improvements for 2017:	+ 0
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ 1,765,362
5b. Personal property 2016	- 476,704
5c. Increase in personal property (5a minus 5b)	+ 1,288,658
	(Use Only if > 0)
6. Valuation of property that changed in use during 2017:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	1,288,658
8. Total estimated valuation July 1, 2017	4,982,943
9. Total valuation less valuation adjustment (8 minus 7)	3,694,285
10. Factor for increase (7 divided by 9)	0.34882
11. Amount of increase (10 times 3)	+ \$ 39,335
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 152,099
13. Debt service levy in this 2018 budget	0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	152,099
15. Consumer Price Index for all urban consumers for calendar year 2016	1.300%
16. Consumer Price Index adjustment (3 times 15)	\$ 1,466
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 153,565

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

BLUFF TOWNSHIP

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018			
		MVT	RVT	16/20M Veh	Watercraft
General	9,455	117	3	48	0
	0	0	0	0	0
	0	0	0	0	0
Road	103,309	1,277	27	520	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	112,764	1,394	30	568	0

County Treas Motor Vehicle Estimate 1,394

County Treas Recreational Vehicle Estimate 30

County Treas 16/20M Vehicle Estimate 568

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01236

RVT Factor 0.00026

16/20M Factor 0.00504

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

BLUFF TOWNSHIP

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

**General**

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	1,400	1,930	624
Receipts:			
Ad Valorem Tax	10,604	9,455	xxxxxxxxxxxxxx
Delinquent Tax	37		
Motor Vehicle Tax	82	176	117
Recreational Vehicle Tax	2	3	3
16/20 M Vehicle Tax	107	60	48
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>10,831</b>	<b>9,694</b>	<b>167</b>
<b>Resources Available:</b>	<b>12,231</b>	<b>11,624</b>	<b>791</b>
Expenditures:			
Officers Pay		600	600
Salaries & Wages			
Employee Benefits	630		
Supplies	20		
Equipment		197	197
Buildings Maintenance		2,273	2,273
Insurance	2,793	1,000	1,000
Publication	28	100	100
Contractual	350	350	350
Noxious Weed			
Fire Contract - Argonia & Caldwell Cy's	6,480	6,480	6,480
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)	0	0	
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>10,301</b>	<b>11,000</b>	<b>11,000</b>
Unencumbered Cash Balance Dec 31	1,930	624	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	11,000	11,000	11,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,000
		Tax Required	10,209
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			10,209

BLUFF TOWNSHIP

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	25,202	25,757	25,943
Receipts:			
Ad Valorem Tax	77,647	103,309	xxxxxxxxxxxxxx
Delinquent Tax	283		
Motor Vehicle Tax	870	1,285	1,277
Recreational Vehicle Tax	19	18	27
16/20M Vehicle Tax	687	636	520
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	3,374	3,360	3,370
Refund	350		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>83,230</b>	<b>108,608</b>	<b>5,194</b>
<b>Resources Available:</b>	<b>108,432</b>	<b>134,365</b>	<b>31,137</b>
Expenditures:			
Officers Pay	2,040	388	388
Salaries & Wages	3,042	1,440	1,440
Employee Benefits		4,000	4,000
Road Maintenance	4,706	500	500
Road Materials	36,156	26,236	26,236
Equipment	14,279	37,790	37,790
Insurance		29,391	29,391
Noxious Weed		3,700	3,700
Contractual			28,743
Fuel & Oil	1,733	4,977	4,977
Cash Forward (2018 column)			
Transfer to Special Machinery	20,719		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>82,675</b>	<b>108,422</b>	<b>137,165</b>
Unencumbered Cash Balance Dec 31	25,757	25,943	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	108,422	108,422	137,165
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	137,165
		Tax Required	106,028
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	106,028

Special Machinery K.S.A. 68-141g	2016 Actual
Unencumbered Cash Balance, Jan 1	165,582
Transfers from:	
Road Fund	20,719
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	186
Other	
<b>Resources Available:</b>	<b>186,487</b>
<b>Total Expenditures</b>	<b>143,500</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>42,987</b>

**NOTICE OF BUDGET HEARING**

The governing body of  
**BLUFF TOWNSHIP**  
**SUMNER COUNTY**

will meet on August 17, 2017 at 8:00 p.m. at Duane Nulik Residence, 1658 S. Argonia, Caldwell, KS 67022 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Duane Nulik Residence, 1658 S. Argonia, Caldwell, KS 67022 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	10,301	1.959	11,000	2.124	11,000	10,209	2.049
Road	82,675	14.340	108,422	23.203	137,165	106,028	21.278
Special Machinery	143,500						
Totals	236,476	16.299	119,422	25.327	148,165	116,237	23.327
Less: Transfers	20,719		0		0		
Net Expenditure	215,757		119,422		148,165		
Total Tax Levied	89,806		112,764		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,509,812		4,452,497		4,982,943		
Outstanding Indebtedness, Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Duane Nulik  
Township Trustee

*Duane Nulik*  
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# Proof of Publication

State of Kansas, Sumner County, ss:

Jeff Dafforn, of lawful age, being duly sworn, says on his oath that he is the publisher of

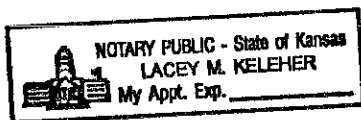
## THE CALDWELL MESSENGER

a weekly newspaper published at 111 S. Main St., Caldwell, Sumner County, Kansas, of general paid circulation on a daily, weekly, yearly basis in Sumner County, Kansas, and not a trade, religious nor fraternal publication; that said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice; and that said newspaper has been entered as periodicals matter in the United States Post Office, Caldwell, Kansas. Publication of the notice, of which a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of

Aug. 2nd, 2017  
and the last publication being in the issue of

Jeff Dafforn  
PUBLISHER

Subscribed and sworn to before me this August  
day of 25, 2017  
(SEAL)



NOTARY PUBLIC

My Commission Expires 3-10-17

The governing body of  
**BLUFF TOWNSHIP**  
SUMNER COUNTY

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Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax
General	10,301	1.959	11,000	2.134	11,000	10,208
Road	82,675	14.346	108,422	23.203	137,105	108,628
Special Machinery	143,500					
Totals	236,476	16.299	119,422	25.327	148,105	118,837
Less: Transfers	20,719		0		0	
Net Expenditure	215,757		119,422		148,105	
Total Tax Levied	89,800		116,764			
Assessed Valuation:						
Township	5,309,812		4,432,497		5,082,941	
Outstanding Indebtedness:						
Jan 1	2015		2016		2017	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Pay Principal	0		0		0	
Total	0		0		0	

\*Tax rates are expressed in mills.

Duane Nulik  
Township Trustee

Duane Nulik